

Budget Bulletin
PUBLIC EDUCATION

FY 2004

Thru: March 4, 2004

SUMMARY OF FUNDING (General Fund/School Funds)

	Governor Walker's Recommendations	Approved By Legislature	Difference from Governor
Total Budget -- FY 2004			
1 FY 2004 Appropriated Budget - (see Section A)	\$1,705,790,700	\$1,705,790,700	\$0
2 FY 2004 Supplemental Adjustments (see Section B)	4,645,000	636,000	(4,009,000)
3 FY 2004 Total Revised Budget	\$1,710,435,700	\$1,706,426,700	(\$4,009,000)

DETAILS OF FUNDING (General Fund/School Funds)

Section A - FY 2004 Appropriations			
4 FY 2004 Appropriation (2003 General Session)	\$1,705,790,700	\$1,705,790,700	\$0
5 Subtotal Appropriated Budget - FY 2004	\$1,705,790,700	\$1,705,790,700	\$0
Section B - FY 2004 Supplementals			
6 MSP - charter school growth	\$900,000	\$716,000	(\$184,000)
7 ISF adjustments	(5,000)	(5,000)	0
7 MSP - Permanent Trust Fund interest to local schools	(1,250,000)	(1,250,000)	0
8 MSP - Performance Plus	5,000,000	0	(5,000,000)
9 Electronic High School	0	175,000	175,000
10 Student Achievement - Legislative RFP program	0	1,000,000	1,000,000
11 Subtotal Supplementals - FY 2004	\$4,645,000	\$636,000	(\$4,009,000)

Notes:

(1) Not all items were given a priority ranking but were placed on the priority list.